

JUNE 2000
MASSACHUSETTS DEPARTMENT OF REVENUE
PRELIMINARY MONTHLY REVENUES
(dollar amount in thousands)

JUNE	Change FY99 - FY00			
	FY99	FY00	AMOUNT	PERCENT
Total for Budget *	\$1,547,785	\$1,790,441	\$242,656	15.7 %
Net Income	802,250	920,295	118,046	14.7
Withholding	555,374	616,507	61,133	11.0
Total Sales & Use	294,095	330,798	36,703	12.5
Regular Sales	201,948	231,027	29,078	14.4
Net Corporate	190,770	235,488	44,718	23.4
Business Excise				
Banks, Insurance, Public Utilities	125,139	153,621	28,482	22.8
Other Excises**	135,531	150,239	14,708	10.9

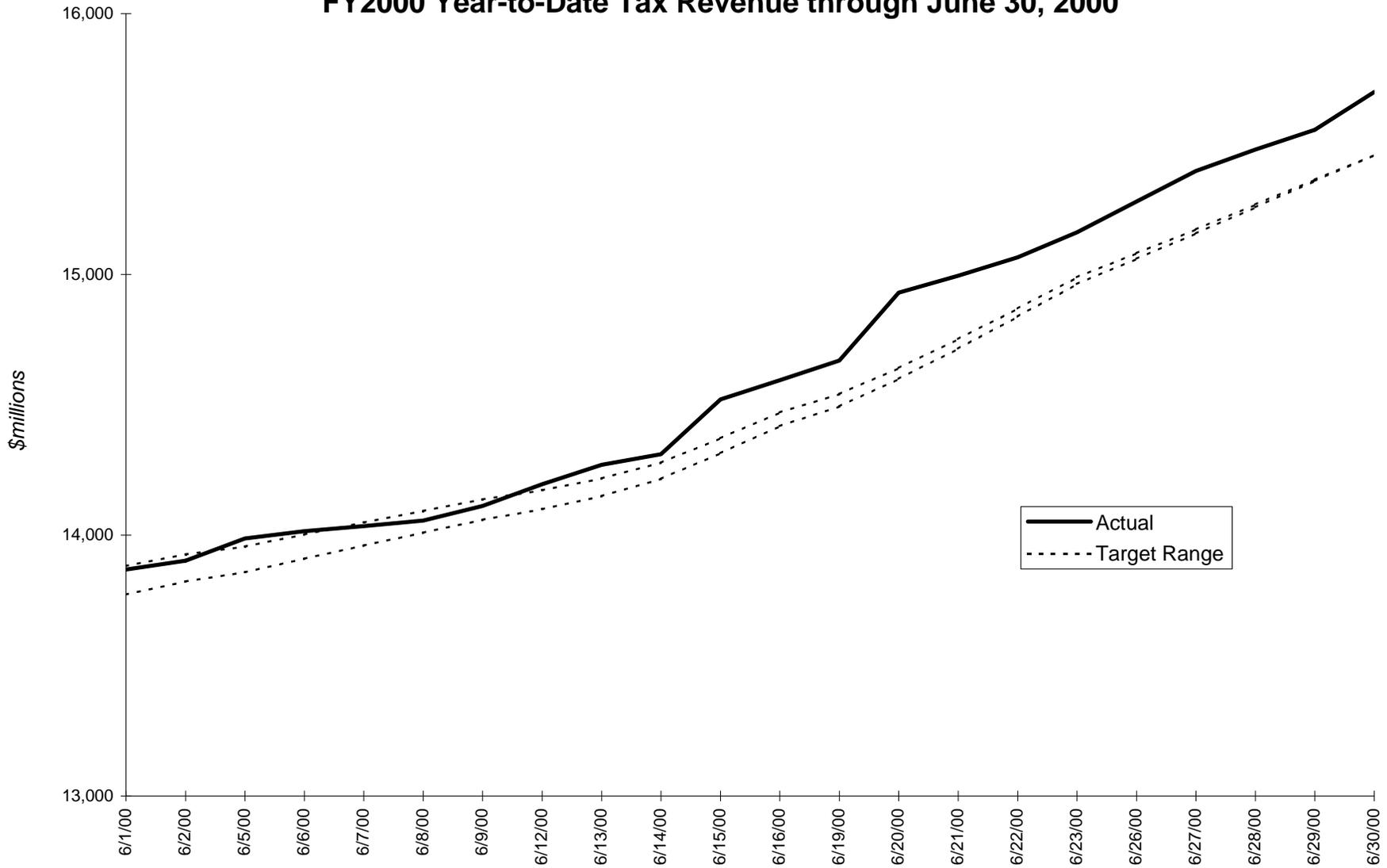
YEAR-TO-DATE (JULY - JUNE)	Change FY99 - FY00				BENCHMARK YEAR-TO-DATE RANGE (In Millions)
	FY99	FY00	AMOUNT	PERCENT	
Total for Budget *	\$14,291,463	\$15,700,797	\$1,409,333	9.9 %	15,458
Net Income	8,036,585	9,041,874	1,005,290	12.5	
Withholding	6,751,378	7,453,549	702,171	10.4	
Total Sales & Use	3,269,827	3,565,278	295,451	9.0	
Regular Sales	2,351,210	2,551,974	200,764	8.5	
Net Corporate	1,008,662	1,131,599	122,937	12.2	
Business Excise					
Banks, Insurance, Public Utilities	558,218	481,827	(76,391)	(13.7)	
Other Excises**	1,418,172	1,480,218	62,046	4.4	

* Detail may not add to Total for Budget due to rounding.

** Other Excises includes tax revenue collected by other agencies.

Note: The 'White Sheet' for June, containing DOR's final revenue figures, is published after the eighth working day of July.

FY2000 Year-to-Date Tax Revenue through June 30, 2000



Target range is based on Administration and Finance FY2000 annual estimate of \$15.458 Billion.